# Brady Independent School District Brady Middle School

# 2020-2021 Campus Improvement Plan

Accountability Rating: Not Rated: Declared State of Disaster

#### **Distinction Designations:**

Academic Achievement in English Language Arts/Reading
Academic Achievement in Mathematics
Academic Achievement in Science
Academic Achievement in Social Studies
Top 25 Percent: Comparative Academic Growth
Top 25 Percent: Comparative Closing the Gaps
Postsecondary Readiness



## **Mission Statement**

Brady Middle School is united in our commitment to maintain a safe, respectful environment that instills personal responsibility and encourages excellence in academic and extracurricular endeavors, while educating students to their fullest potential to achieve beyond state expectations.

## **BISD Lone Star Governance Goals**

Goal #1 The percentage of students in grades K-2 who are reading on or above grade level on multiple measures will increase from 64.8% to 95% by the end of the school year 2022.

Goal #2 All students 3-8 will increase their STAAR scores by at least 10% from their previous year's test score for each test taken.

Goal #3 The percentage of Brady High School students passing all EOC test will increase from 71% to 90% by 2022.

Goal #4 The percentage of Brady High School students participating in AP and/or Dual Credit Courses will increase from 10% to 25% by 2022.

Goal #5 The percentage of staff/teacher/administrator's retention rate will increase from 75% to 95% by 2022.

## **Table of Contents**

Comprehensive Needs Assessment	4
Demographics	4
Student Achievement	4
School Culture and Climate	5
Staff Quality, Recruitment, and Retention	6
Curriculum, Instruction, and Assessment	7
Parent and Community Engagement	8
School Context and Organization	9
Technology	10
Goals	11
Goal 1: Be academically excellent by providing quality education and diverse opportunities to ensure all students to be successful and productive citizens BISD GOAL #2 ALL STUDENTS 3-8 WILL INCREASE THEIR STAAR SCORES BY AT LEAST 10% FROM THEIR PREVIOUS YEAR'S TEST SCORE FOR EACH TEST	10
TAKEN.	12
Goal 2: Promote all stakeholders to the K-12 initiative on college and career readiness, assessment and communication. BISD GOAL #4 THE PERCENTAGE OF BRADY HIGH SCHOOL STUDENTS PARTICIPATING IN AP AND/OR DUAL CREDIT COURSES WILL INCREASE FROM 10% TO 25% BY 2022.	21
Goal 3: Perpetually upgrade and implement modern technology to enhance the current instruction and future success of students.	22
Goal 4: Provide an atmosphere that promotes a positive, exciting, and safe learning environment for each student. BISD GOAL #5 THE PERCENTAGE OF	
STAFF/TEACHER/ADMINISTRATOR'S RETENTION RATE WILL INCREASE FROM 75% TO 95% BY 2022.	23
Goal 5: Maximize parental and community involvement opportunities.	30
Campus Funding Summary	34
Addendums	35

# **Comprehensive Needs Assessment**

## **Demographics**

#### **Demographics Summary**

-The 2020-2021 school year will have 76 sixth graders, 85 seventh graders, and 81 eighth graders. Small class sizes allow for a modification in scheduling. However, BMS is losing two SPED teachers. We need to rehire at least one to help with scheduling SPED students in GOAL classes and inclusion classes.

-Robotics has been an excellent addition to the schedule. We will not offer Algebra I or Spanish I to students in the 2020-2021 SY.

-At-Risk students are mainly identified as At-Risk due to STAAR test failure. These students are assigned a math and/or reading GOAL class for extra practice in the lacking subject. GOAL classes, for the 2020-2021 SY, will be assigned based upon teacher recommendation, benchmark scores, and past STAAR scores.

-Attendance was suffering prior to COVID. BMS has since increased attendance ratings due to providing online instruction for all students.

#### **Demographics Strengths**

Brady Middle School has a counselor, a parent liaison for BISD, a full-time nurse, a full-time aide for the Life Skills classroom, a Gifted and Talented teacher, and two full-time GOAL Math teachers. GOAL classes are designed to give extra practice for at-risk students, and all ESL students. GOAL Reading students are enrolled in the Imagine Learning program. There are multiple classes for dyslexia intervention, and Special Education students are in inclusion settings with teacher aide support. Also, additional elective courses have been added

#### **Student Achievement**

#### **Student Achievement Summary**

- -Continue to work to close the gap between subpopulations, especially females vs. males and Hispanic vs. White.
- -Continue to improve 6th grade across all areas of content.
- -Continue ELL support through inclusion, GOAL, and Imagine Learning.
- -Work to increase commended ratings by differentiating instruction for high achievers. Include a pullout GT class and activity period to accommodate needs of these students.

#### **Student Achievement Strengths**

Percent of students passing the STAAR Science is tracking upward; 6-8 Math & Reading all saw most-subpopulations improving their scores, some by 10%+; BMS beats or meets the state and region passing rate averages in all tests 6-8 including subjects: Math, Reading, Science, Social Studies & Writing; 7th Math & 8th Reading and Math - White and Hispanic scores are comparable at the "meets" level; 7th grade Writing females outperformed males; Earned all 7 dinstinctions from TEA.

#### **School Culture and Climate**

#### **School Culture and Climate Summary**

- -Incentives for students to pass at all grade levels, including grade level field trips, activities, and rewards.
- -Activities to foster comradery and positive communication among staff, especially beginning of year for new staff.
- -Beginning of the year parent meeting to instruct parents on TxConnect, Remind, Google to try to boost the number of parents using the programs to monitor their students.

#### **School Culture and Climate Strengths**

Children are safe at school, motivated by teachers, academically challenged, feel as though they can talk to the principal and assistant principal, and feel that athletics is a deterrent for poor/missing work. BMS has a positive attitude.

## Staff Quality, Recruitment, and Retention

#### Staff Quality, Recruitment, and Retention Summary

- -Incentives for teachers to stay in the district include: lunches, housing, daycare, bonuses, and birthdays off.
- -The district has a problem with disproportional salaries. There are teachers teaching electives that make extravagant salaries, more than administrators. Salaries have become negotiable and have created contention in the district.

#### Staff Quality, Recruitment, and Retention Strengths

Qualified teachers; teacher to student ratio; inclusion support; special needs support; reliable administration; parent liaison, discipline; more local leave added; teacher and staff are involved; work is attached to detention form; lead teacher stipend; safety training for teacher; insurance contribution.

## **Curriculum, Instruction, and Assessment**

#### **Curriculum, Instruction, and Assessment Summary**

PE needs a projector; BMS should work on coaches' schedules and balancing the boy-girl ratio.

#### Curriculum, Instruction, and Assessment Strengths

Google Classroom; Reading and Math GOAL classes; ACE after school program; after school tutorials; inclusion support; 8 period day allows for more electives.

### **Parent and Community Engagement**

#### **Parent and Community Engagement Summary**

- -BMS has an amazing, supportive PATS organization, but it is in need of more parent and teacher involvement.
- -BMS uses Remind and BISD School Messenger, but it still needs a good communication tool between parents and teachers.
- -BMS has a new Facebook page, and parents have access to Google Classroom and Gradebook.
- -BMS uses Survey Monkey to generate quick teacher input.
- -BMS should offer Remind codes and TxConnect access at schedule pickup night. Teachers can also add incentives for Remind signups on their syllabus.

#### **Parent and Community Engagement Strengths**

Large parent turnout for sporting; community and parental support in Veterans program; ACE program; Total staff support and community involvement during Red Ribbon Week; Incredible PATS group; Remind for Homework and Detentions.

## **School Context and Organization**

#### **School Context and Organization Summary**

- -Consider an alternative UIL schedule to accommodate students who are not in UIL. We could offer tutorials during this time.
- -The alternative schedule could be an Activity schedule that includes UIL, GT, Tutorials, etc.
- -Consequences for absences before or after a game day for athletics could deter some students from missing.

#### **School Context and Organization Strengths**

Schoolwide organization; leadership, rewards, Title I; Student Support; Teacher aides; test organization; tutorials; classroom supplies; school-wide field trip checklist; functional copy machines; GOAL classes; Spanish for HS credit.

## **Technology**

#### **Technology Summary**

- -Staff should have access to new laptops, ipads, and/or Smartboards.
- -Students and staff need more training on Google Docs and Microsoft programs.
- -Google Classroom training by on-staff experts Crain, Mitchell, Drake, Tarr

#### **Technology Strengths**

Staff access to computers; quick response for tech help; class set of laptops; security system; iPads for 6th grade ELAR, 8 Science, and 6 Math; Eduphoria for data collection; access to Gradebook for parents; new copiers; use of Google Classroom.

## Goals

**Goal 1:** Be academically excellent by providing quality education and diverse opportunities to ensure all students to be successful and productive citizens BISD GOAL #2 ALL STUDENTS 3-8 WILL INCREASE THEIR STAAR SCORES BY AT LEAST 10% FROM THEIR PREVIOUS YEAR'S TEST SCORE FOR EACH TEST TAKEN.

**Performance Objective 1:** By August 2021, as a campus, we will exceed the State Average in assessment performance in Reading, Writing, Math, Science, & Social Studies which will include all student groups tested. Each content area will improve by 10%.

Evaluation Data Sources: Unit Tests, Benchmarks, STAAR, STAAR Alt 2, PEIMS data, Grades & Failure Lists

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Eduphoria, STAAR Test Maker, TEKS Resource System to create TEKS based/STAAR formatted		Formative		Summative
assessments. TC 2.a,b	Oct	Mar	May	June
<b>Strategy's Expected Result/Impact:</b> (1) Impact will be measured by improved performance of State Assessments. (2) Implementation will be measured by assessment development.				
Staff Responsible for Monitoring: Principal, All Teachers, Asst. Principal and PEIMS Director	15%	60%	100%	100%
<b>Title I Schoolwide Elements:</b> 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 4: High-Quality Curriculum				
Strategy 2 Details		Rev	iews	
Strategy 2: Utilize all pre-referral strategies to determine educational needs of students struggling in classrooms	Formative			Summative
TC 2.a,d	Oct	Mar	May	June
Strategy's Expected Result/Impact: Decrease in number of referrals  Staff Responsible for Monitoring: Principal,  Teachers,  Sp.Ed Teacher,	20%	65%	100%	100%
504 Coordinator, Dyslexic Coordinator ACCESS Team HOT Coop				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				

Strategy 3 Details		Rev	iews	
Strategy 3: Utilize Inclusion teachers and paraprofessionals for extra classroom assistance for At-Risk, 504, Dyslexic		Formative		Summative
and Sp Ed to ensure success of students TC 2.a-d, 3, 9	Oct	Mar	May	June
Strategy's Expected Result/Impact: Improved grades every six weeks. Reduction in failure rates.  Staff Responsible for Monitoring: Principal 504 Coordinator Teachers Sp. Ed Teacher Inclusion/Teachers	15%	65%	100%	100%
Paraprofessionals  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 4 Details	Reviews			
Strategy 4: Benchmark testing at all grade levels prior to the administration of designated STAAR tests using released	ed Formative		Summative	
STAAR tests & TEKS based benchmarks for 6 & 7 Sc/SS  TC 2, 8, 9  TC 2, 8, 9	Oct	Mar	May	June
Strategy's Expected Result/Impact: Scores on benchmarks will indicate preparedness for STAAR Staff Responsible for Monitoring: Principal, AP, All core and Lead teachers Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	0%	100%	100%	100%
Strategy 5 Details		Rev	iews	
Strategy 5: Provide staff development, substitutes, and supplies for improvement/enrichment in ELAR, Science, Math,		Formative		Summative
and Social Studies including advanced technology TC 2.a,b,c, 3  Strategy's Expected Result/Impact: Improved overall averages and improved performance on State Assessments  Staff Responsible for Monitoring: Principal, Reg XV Staff Mentor Teachers	Oct 20%	Mar 60%	May	June
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math - <b>ESF Levers:</b> Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 6 Details		Rev	iews	
<b>Strategy 6:</b> Utilize GOAL Math in 6-8 for remediation classes plus Mentoring Minds, Carnegie Math, STAAR Master,		Formative		Summative
Kamico, & Imagine Math for 6-8 math instruction for students demonstrating a need and for students experiencing difficulty mastering math TC 2.b, 9	Oct	Mar	May	June
<b>Strategy's Expected Result/Impact:</b> Improved six weeks averages. Reduction in failure rate. Improved performance on State Assessments	15%	60%	100%	100%
Staff Responsible for Monitoring: Principal All Math Teachers				
Sp. Ed Teachers/Paras  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF  Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 7 Details		Rev	views	•
Strategy 7: Utilize Imagine Learning and STAAR Master in 6-8 for reading remediation classes along with guided		Formative		Summative
instruction, Springboard ELA, Language Workshop, Study Island, and Kamico for students demonstrating a need and for students experiencing difficulty mastering reading including ELLs, 504, SpEd, & at-risk students.	Oct	Mar	May	June
TC 2.b, 9				
<b>Strategy's Expected Result/Impact:</b> Improved six weeks averages. Reduction in failure rate. Improved performance on State Assessments	15%	50%	100%	100%
Staff Responsible for Monitoring: Principal Assistant Principal All ELAR teachers GOAL reading teacher ISS Teacher				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 8 Details		Rev	views	
Strategy 8: Integration of technology in all core subjects based instruction and software to address the needs of		Formative		Summative
differentiated learners which includes Kahoot, icivics, Study Island, Quizlet.com, Science Fusion, Google Classroom, & Think Central, for 6-8. TC 2.d, 9	Oct	Mar	May	June
Strategy's Expected Result/Impact: Improved performances on State Assessments	O.F.W	2204	4000	4204
Staff Responsible for Monitoring: Principal, Assistant Principal All SS & Sc Teachers,	25%	60%	100%	100%
Piems Director <b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 9 Details		Rev	riews	
Strategy 9: Utilize previous STAAR tests & benchmarks to determine appropriate testing groupings, needs, and		Formative	_	Summative
accommodations for students in special populations and STAAR with accommodations.; TC 2, 8  Strategy's Expected Result/Impact: Measurable & improved academic growth of all special populations	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal, HOT Coop Diag, SpEd Teachers RegEd Teachers 504 Coordinator Dyslexia Teacher Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	10%	80%	100%	100%
Strategy 10 Details	Reviews			
Strategy 10: Provide reading tutorial time during the school day for At-Risk students, students failing reading and for		Formative		Summative
students experiencing difficulty mastering state standards in reading TC 2.c, 8, 9	Oct	Mar	May	June
Strategy's Expected Result/Impact: Reduction in failure rate and improved performance on Reading State Assessments Staff Responsible for Monitoring: Principal Assistant Principal Title I Reading Tutors Reading Teachers Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: - RLIS, - Title I, Part A	10%	70%	100%	100%
Strategy 11 Details		Rev	views	
Strategy 11: Provide Extended-Day-Tutorial Sessions for students who are at risk of not meeting standards on State		Formative		Summative
Reading, Writing, Math, Science & History Tests TC 2.c,d	Oct	Mar	May	June
Strategy's Expected Result/Impact: Students passing all State Assessments Staff Responsible for Monitoring: Principal, All Core Teachers GOAL Teachers Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	0%	60%	100%	100%

Strategy 12 Details		Rev	iews	
Strategy 12: Utilize ESC Services, Various Workshops, Conferences, TEKS Resource System & Lead4ward services		Formative		Summative
to enhance student learning through staff training TC 2.a, 3,4	Oct	Mar	May	June
Strategy's Expected Result/Impact: Reduction in failure rate and improved performance on State Assessments	15%	60%	100%	100%
Staff Responsible for Monitoring: Principal All Staff ESC Staff		)		
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 13 Details	Reviews			
Strategy 13: Special education students will be provided accelerated instruction at their assessment level in preparation	Formative			Summative
for testing TC 2a,b,c,d,4	Oct	Mar	May	June
Strategy's Expected Result/Impact: Students testing at increased levels from year to year  Staff Responsible for Monitoring: Principal,  Special education  Regular education teachers	10%	50%	100%	100%
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 14 Details		Rev	iews	
Strategy 14: Teachers will be expected to teach following the STAAR Blueprints, STAAR Schematic & TEKS		Formative		Summative
Assessment Guide & Process Standards provided by the Texas Education Agency and principals will monitor classes TC 2c, 8	Oct	Mar	May	June
Strategy's Expected Result/Impact: Lesson plans, six week unit tests, benchmarks, progress reports, & report cards	25%	70%	100%	100%
Staff Responsible for Monitoring: Principal, AP All Teachers				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 15 Details		Rev	riews	
<b>Strategy 15:</b> IPads provided to improve instruction in 6th ELAR, 6th Math, & 6-8 Science. Addition of IPads will be added to 8th ELAR classes. TC 2c		Formative		Summative
added to 8th ELAR classes. TC 2c  Strategy's Expected Result/Impact: Lesson Plans, Unit Assessments Benchmarks State Assessments  Staff Responsible for Monitoring: Principal & AP Science Teachers 6 & 8 ELAR & 6 Math Teachers  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct 20%	Mar 70%	May 100%	June 100%
Strategy 16 Details	Reviews			
Strategy 16: All curriculum will be based on the student expectations as spelled out in the TEKS	Formative			Summative
TC 2a, b, c  Strategy's Expected Result/Impact: TEA Blueprints, TEKS Assessment Guides & Process Standards, Benchmark data, progress reports, report cards, state assessments  Staff Responsible for Monitoring: Principal, AP All Teachers  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct 15%	Mar 60%	May 100%	June 100%
Strategy 17 Details		Rev	views	
Strategy 17: GT Advanced Robotics will be provided for all identified GT students. Additional and tutorial time for		Formative		Summative
students needing additional support plus all GT student 8th grades with the option of Algebra I in 8th grade. TC 2d  Strategy's Expected Result/Impact: Student progress reports, benchmarks, state math assessments,	Oct	Mar	May	June
robotics, lessons w/ field trips  Staff Responsible for Monitoring: Principal Assistant Principal GT Teacher/Director/Robotics Teacher Algebra I Teacher  Title I Schoolwide Elements: 2.4 - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	20%	60%	100%	100%

Strategy 18 Details	Reviews			
Strategy 18: Student identified as in need of dyslexic services will receive instruction in the Scottish Rite program		Formative		Summative
TC 2a,b,c,d,e, 9	Oct	Mar	May	June
<b>Strategy's Expected Result/Impact:</b> Progress Reports, Reading assessment data, Report Cards, Improvement of Reading State Assessment	(T-1)	2004		
Staff Responsible for Monitoring: Principal	15%	60%	100%	100%
Dyslexia Teacher				
ACCESS Team				
504 Coordinator				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Disco	ontinue		

Goal 1: Be academically excellent by providing quality education and diverse opportunities to ensure all students to be successful and productive citizens BISD GOAL #2 ALL STUDENTS 3-8 WILL INCREASE THEIR STAAR SCORES BY AT LEAST 10% FROM THEIR PREVIOUS YEAR'S TEST SCORE FOR EACH TEST TAKEN.

**Performance Objective 2:** For 2020-2021, certified teachers will continue to teach 100% of all classes, and the level of highly qualified paraprofessionals assisting with student instruction will be maintained at 100%, and 100% of teachers will receive high quality professional development.

Evaluation Data Sources: Six Weeks Grades, Unit Tests, Benchmarks, STAAR. STAAR Alt 2

Strategy 1 Details		Rev	iews	
Strategy 1: Content teams will meet to plan curriculum taught and implement best practice at each grade level in core		Formative		Summative
areas TC 1,4,8 Strategy's Expected Result/Impact: Improved learning	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal, All teachers Team Leaders	20%	60%	100%	100%
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: Professional development will be provided for Curriculum using Differentiated Instruction, T-TESS		Formative		Summative
Orientation for all Teachers, Strategies for Discipline, SpEd training/orientation, Inclusion Support, Imagine Learning, Eduphoria, & LPAC/ELPS/ELs Training. Substitutes when needed will be provided for staff development	Oct	Mar	May	June
TC 4,2d  Strategy's Expected Result/Impact: Lesson Plans Progress reports, Report Cards Six Week Unit Tests Benchmarks State Assessments Staff Responsible for Monitoring: Principal, AP ESC Staff,	70%	85%	100%	100%
Instructional/Piems Director 504/ESL Coordinator All Teachers  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				

Strategy 3 Details		Rev	riews		
Strategy 3: Meaningful, scientific research-based professional development provided for all teachers and		Formative		Summative	
paraprofessionals as determined by the campus improvement committee. Substitutes will be provided for all staff development TC 4	Oct	Mar	May	June	
<b>Strategy's Expected Result/Impact:</b> All teachers will be qualified and trained in their content area; paraprofessionals will be highly qualified	70%	85%	100%	100%	
Staff Responsible for Monitoring: Principal AP					
CIP Team					
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 4 Details	Reviews				
Strategy 4: Staff development for all core subjects that includes differentiated instruction will be provided	Formative			Summative	
TC 2a,b,c,d,4	Oct	Mar	May	June	
Strategy's Expected Result/Impact: Improved student achievement, progress reports, report cards					
Staff Responsible for Monitoring: Principal All Core Teachers ESC Staff	70%	85%	100%	100%	
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals, Build a foundation of reading and math - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Strategy 5 Details		Rev	views		
Strategy 5: New teachers will be provided a mentor TC4		Formative Sum			
Strategy's Expected Result/Impact: Campus data	Oct	Mar	May	June	
Staff Responsible for Monitoring: Principal,					
Mentors	100%	100%	100%	100%	
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Recruit, support, retain teachers and principals - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction					

Strategy 6 Details		Rev	iews	
Strategy 6: Administrators will recruit qualified staff		Formative		Summative
TC 5	Oct	Mar	May	June
Strategy's Expected Result/Impact: Personnel applications, records, certifications Staff Responsible for Monitoring: Superintendent, Principal  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers	100%	100%	100%	100%
Strategy 7 Details		Rev	iews	
				Cummativa
Strategy 7: Positive Behavior Systems are in place to decrease classroom and office referrals.		Formative		Summative
Strategy 7: Positive Behavior Systems are in place to decrease classroom and office referrals.  Strategy's Expected Result/Impact: Improved student discipline as documented in PEIMS	Oct	Formative Mar	May	June
	Oct 30%	1	May	

Goal 2: Promote all stakeholders to the K-12 initiative on college and career readiness, assessment and communication.

BISD GOAL #4 THE PERCENTAGE OF BRADY HIGH SCHOOL STUDENTS PARTICIPATING IN AP AND/OR DUAL CREDIT COURSES WILL INCREASE FROM 10% TO 25% BY 2022.



**Goal 4:** Provide an atmosphere that promotes a positive, exciting, and safe learning environment for each student.

BISD GOAL #5 THE PERCENTAGE OF STAFF/TEACHER/ADMINISTRATOR'S RETENTION RATE WILL INCREASE FROM 75% TO 95% BY 2022.

**Performance Objective 1:** By May 2021, the number of violent incidents will be maintained at 0% as measured by PEIMS and Brady Middle School will continue to maintain a safe, orderly, and drug free environment as measured by PEIMS.

#### **HB3** Goal

Evaluation Data Sources: PEIMS Records, Discipline Referrals

Strategy 1 Details		Rev	views	
Strategy 1: Participate in Worth the Wait, Scott & White Abstinence Program and Social -Emotional Learning		Formative		Summative
Programs TC 2d,10	Oct	Mar	May	June
Strategy's Expected Result/Impact: Pregnancy rates, surveys, mental health success rates Staff Responsible for Monitoring: Counselor Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	25%	70%	100%	100%
Strategy 2 Details		Rev	views	
Strategy 2: Participate in the Drug Free School week (Red Ribbon Week) along with a Drug Free Program; Participate		Formative		Summative
in Alcohol & Drug Awareness Council of the Concho Valley Program TC 2d,10	Oct	Mar	May	June
Strategy's Expected Result/Impact: Student knowledge of drug awareness in class discussion, Drug Testing Results Staff Responsible for Monitoring: Student Council & Sponsor Principal Science Teachers Teachers/Staff Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	15%	100%	100%	100%
Strategy 3 Details		Rev	views	
Strategy 3: Present Sexting and Inappropriate Relationships Program appropriate per grade level TC 2d,10		Formative		Summative
Strategy's Expected Result/Impact: Increased understanding in dealing with life in middle school Staff Responsible for Monitoring: Counselor Principal McCulloch County Juvenile Probation Officer Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Oct	Mar 100%	May 100%	June 100%

Strategy 4 Details		Rev	iews	
Strategy 4: Participate in ISAFE program and participate in programs on internet safety.  TC 2d,10		Formative		Summative
Strategy's Expected Result/Impact: Increased understanding, awareness of internet/cell phone safety along with understanding social media impacts.  Staff Responsible for Monitoring: Principal, Homeroom teachers  Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct	Mar 0%	May 100%	June 100%
Strategy 5 Details		Rev	iews	
Strategy 5: Include Class Meetings and Grade Level Counseling Sessions in each grade level to promote positive		Formative		Summative
communication.  TC 2d,10  Strategy's Expected Result/Impact: Reduction in discipline referrals  Staff Responsible for Monitoring: Principal  Counselor  All teachers  Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Oct 25%	Mar 70%	May 100%	June 100%
Strategy 6 Details		Rev	iews	
<b>Strategy 6:</b> Empower students to document and report incidents of harassment (bullying and sexual) prevention TC		Formative		Summative
2d,10 Strategy's Expected Result/Impact: Positive student safety survey results	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal Asst. Principal Counselor All Teachers All Students All Parents STOPit Alert Management System ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	20%	60%	100%	100%

Strategy 7 Details	Reviews			
Strategy 7: Continue to participate and implement the Classroom Management Behavior TC 2d,4		Formative		Summative
Strategy's Expected Result/Impact: Improvement in overall campus climate, surveys	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal Asst. Principal Faculty Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2:	15%	60%	100%	100%
Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 8 Details		Rev	iews	
Strategy 8: DAEP services will be assigned as needed by BMS, and a full-time DAEP teacher will be provided by		Formative		Summative
BISD. TEC 37.0832.	Oct	Mar	May	June
<b>Strategy's Expected Result/Impact:</b> Improvement in overall in campus behavior, climate and safety while serving student groups equally, improving attendance rates, stop dropouts, graduation rates @ 100%, and continued success on all assessments.	20%	65%	100%	100%
Staff Responsible for Monitoring: Principal Assistant Principal				
<b>Title I Schoolwide Elements:</b> 2.5 - <b>ESF Levers:</b> Lever 3: Positive School Culture <b>Funding Sources:</b> - Title I, Part A - \$28,785				
Strategy 9 Details		Rev	iews	
Strategy 9: Implement Positive Behavioral Interventions and Supports for improvement, attendance, grades, and		Formative		Summative
character through the Live School school-wide program.	Oct	Mar	May	June
<b>Strategy's Expected Result/Impact:</b> Improvement in overall in campus behavior, climate and safety while serving student groups equally, improving attendance rates, stop dropouts, graduation rates @ 100%, and continued success on all assessments.	0%	0%	0%	
Staff Responsible for Monitoring: Principal Assistant Principal				
Counselor Teachers				
Title I Schoolwide Elements: 2.4, 2.5 - ESF Levers: Lever 1: Strong School Leadership and Planning,				
Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture			i	

**Goal 4:** Provide an atmosphere that promotes a positive, exciting, and safe learning environment for each student.

BISD GOAL #5 THE PERCENTAGE OF STAFF/TEACHER/ADMINISTRATOR'S RETENTION RATE WILL INCREASE FROM 75% TO 95% BY 2022.

**Performance Objective 2:** By May 2021, a dropout rate of less than 1% for all students and all student groups will be maintained at Brady Middle School as well as Brady ISD achieving a completion rate of at least 98.5%.

#### **HB3** Goal

**Evaluation Data Sources: PEIMS Records** 

Strategy 1 Details	Reviews			
Strategy 1: Prepare for transition to high school in 8th grade		Formative		
TC 2d,10	Oct	Mar	May	June
Strategy's Expected Result/Impact: Provide opportunity to complete 4-year plan Staff Responsible for Monitoring: Principal, BMS & BHS Counselor ARD Committee	0%	0%	100%	100%
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Connect high school to career and college - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Actively contact parents concerning student absences including use of School Messenger, Remind, home		Formative	Summati	
visits by principals, parent liaison and phone calls.  TC 2d,6,10	Oct	Mar	May	June
Strategy's Expected Result/Impact: Decrease in absences by six weeks Staff Responsible for Monitoring: Principal, Asst. Principal, Attendance Clerk, Parent Liaison, SRO Officer, Teachers	20%	65%	100%	100%
ESF Levers: Lever 3: Positive School Culture				

Strategy 3 Details	Reviews				
Strategy 3: Re-evaluation guidelines for Special Education will be followed	Formative Summative		Formative		
TC 2c,d,8,9  Strategy's Expected Result/Impact: Yearly ARD evaluations will show educational growth  Staff Responsible for Monitoring: Special Education Teachers Regular Education Teachers HOT Diagnostician  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct	Mar 70%	May 100%	June 100%	
Strategy 4 Details	Reviews				
Strategy 4: Provide tutorial time before, during and after the school day for students at risk for failing core subject		Formative			
areas and for students experiencing difficulty mastering any of the state standards. TC 2a,b,c,d,3,8,9  Strategy's Expected Result/Impact: Improvement in students grades & state assessments.  Staff Responsible for Monitoring: All Teachers/Paras  GOAL Math and Reading Teachers  Title I Reading Tutors  ACE Program  Title I Schoolwide Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	Oct	Mar 50%	May 100%	June 100%	
Strategy 5 Details		Rev	iews		
<b>Strategy 5:</b> Identify and inform homeless and/or migrant students of services provided by the District TC 9,10		Formative		Summative	
Strategy's Expected Result/Impact: Number of homeless and migrant identified Staff Responsible for Monitoring: Principal PIEMS Director Parent Liaison Title I Schoolwide Elements: 2.4, 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture	Oct	Mar 100%	May 100%	June 100%	

Strategy 6 Details	Reviews			
Strategy 6: College planning sessions will be held for students and including college field trip(s), guest speakers, &		Formative		Summative
Education! Go Get It! Week(s) for 6-8.  TC 2d,10	Oct	Mar	May	June
Strategy's Expected Result/Impact: Class & school activities & research assignments.				
Staff Responsible for Monitoring: Principal, Asst. Principal, Counselor All Staff	15%	15%	100%	100%
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Connect high school to career and college - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Disc	ontinue		

**Goal 4:** Provide an atmosphere that promotes a positive, exciting, and safe learning environment for each student.

BISD GOAL #5 THE PERCENTAGE OF STAFF/TEACHER/ADMINISTRATOR'S RETENTION RATE WILL INCREASE FROM 75% TO 95% BY 2022.

**Performance Objective 3:** In response to additional state and federal improvement planning requirements not addressed elsewhere in this plan, Brady Middle School will be 100% compliant by ensuring that parents are informed and involved through the activities stated.

#### **HB3** Goal

**Evaluation Data Sources:** These mandates have been identified as non-priority strategies for this school year. They will be implemented at 100% and re-evaluated for increasing or decreasing priority each school year.

Goal 5: Maximize parental and community involvement opportunities.

**Performance Objective 1:** By May 2021, at least 98% of all students, parents and/or family members will participate in at least one academic activity for/with their child(ren).

Evaluation Data Sources: School records indicate that at least 98% of students, parents/family members participated in partnership in education opportunities.

Strategy 1 Details		Res	views	
Strategy 1: Parent Report Card Night-1st 6 Wks		Formative	icws	Summative
Schedule individual parent/ teacher conferences & parent contacts for all students  TC 2a,6,9	Oct	Mar	May	June
Strategy's Expected Result/Impact: 75-90% of parents attending Staff Responsible for Monitoring: Principal Asst. Principal All Staff Parent Liaison Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	100%	100%	100%	100%
Strategy 2 Details		Rev	views	
<b>Strategy 2:</b> Hold a meeting for each grade level (6-8) for parents to receive information to prepare their child for the		Formative		Summative
new school year including schedule pick-up and meet the teacher. Also cover Parent Involvement Policy and Title I/ESSA Policies. TC 2c,d,6	Oct	Mar	May	June
Strategy's Expected Result/Impact: Increased number of parents involved in education opportunities Staff Responsible for Monitoring: Principal All Staff BMS-CIP Team PATS Parent Liaison Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	100%	100%	100%	100%
Strategy 3 Details		Rev	views	•
Strategy 3: Update BMS website weekly, write and post BMS News, post information on school website and social		Formative		Summative
media pages, use School Messenger for students, staff, & parents  TC 6	Oct	Mar	May	June
Strategy's Expected Result/Impact: Increase in parental awareness Staff Responsible for Monitoring: Principal Assistant Principal Librarian All Staff	15%	60%	100%	100%
<b>Title I Schoolwide Elements:</b> 3.1, 3.2 - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				

Strategy 4 Details		Rev	riews	
<b>Strategy 4:</b> Send home a three-week progress report for each student and a six weeks report card TC 2b,6,9		Formative		Summative
Strategy's Expected Result/Impact: Increase of parental awareness	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal, All Teachers PIEMS Coordinator Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture	20%	65%	100%	100%
Strategy 5 Details		Rev	iews	1
Strategy 5: Annual parent involvement presentation at Meet the Teacher for all parents  TC 6,4		Formative		Summative
Strategy's Expected Result/Impact: Increased awareness of parent involvement	Oct	Mar	May	June
Staff Responsible for Monitoring: Staff Parents Principal AP	100%	100%	100%	100%
<b>Title I Schoolwide Elements:</b> 3.1, 3.2 - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 6 Details		Reviews		
Strategy 6: Continue development and growth of the PATS organizations (Parents and Teachers for Students) TC 6,10		Formative		Summative
Strategy's Expected Result/Impact: Increased volunteerism & parent involvement using media sources	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal CIP Team Parents All Teachers/Staff Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	15%	70%	100%	100%
Strategy 7 Details		Rev	riews	
Strategy 7: Utilize the marquee to display upcoming middle school events		Formative		Summative
TC 6 Strategy's Expected Result/Impact: Increase in parental awareness in school activities	Oct	Mar	May	June
Staff Responsible for Monitoring: Principal, Asst. Principal Librarian	15%	70%	100%	100%
<b>Title I Schoolwide Elements:</b> 3.1, 3.2 - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 8 Details		Rev	iews	
Strategy 8: Provide parents test results, school report cards, newsletters and other notifications in both English and	chool report cards, newsletters and other notifications in both English and Formative Su		Summative	
Spanish, and encourage parents to contact principal/parent liaison to receive assistance with interpreting results. Provide assessment results in a language parents can understand.  TC 2a,b,c,d,4,9	Oct	Mar	May	June
Strategy's Expected Result/Impact: Increase of parental awareness in academic progress Staff Responsible for Monitoring: Principal, Asst. Principal Parent Liaison	15%	55%	100%	100%
<b>Title I Schoolwide Elements:</b> 3.1, 3.2 - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 9 Details		Rev	iews	
Strategy 9: Encourage parents to register to view their child's grades through Parent Portal through Ascender. TC		Formative	_	Summative
2a,b,c,d,6,9 Stretony's Expected Posult/Impact. Increase of parental avverages in goodemic performance of students	Oct	Mar	May	June
Strategy's Expected Result/Impact: Increase of parental awareness in academic performance of students  Staff Responsible for Monitoring: Principal Asst. Principal PIEMS Coordinator All Teachers/Staff All Parents  Title I. Selve desired Elements 2.1, 2.2, ESE I. severe I. severe Selve de I. sederal I. sederal in academic performance of students	75%	80%	100%	100%
<b>Title I Schoolwide Elements:</b> 3.1, 3.2 - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 10 Details		Rev	iews	•
Strategy 10: Construct a written parental involvement policy separate from campus handbook and design a School-		Formative		Summative
Parent Compact outlining how parents, staff, and students will share responsibility for improved academic achievement TC 1,2e,6,8	Oct	Mar	May	June
Strategy's Expected Result/Impact: Increase of parental awareness in academic progress and performance of students	100%	100%	100%	100%
Staff Responsible for Monitoring: Principal Parent Liaison Campus CIP Team Parents Teachers Title I Schoolwide Elements: 3.1, 3.2 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 11 Details	Reviews					
Strategy 11: Hold parent meetings to discuss higher education opportunities, including grants, admission and financial		Formative Oct Mar May		Formative		Summative
aid information, and the need for making informed curriculum choices; hold Education: Go, Get It! Week(s) plus BMS counselor will meet with students throughout the year in group sessions.  TC 2a,b,c,d,e,6,9,10	Oct			June		
Strategy's Expected Result/Impact: Increase parental & student awareness of educational opportunities available for their child(ren) & themselves	0%	0%	100%	100%		
Staff Responsible for Monitoring: BMS Counselor BHS Counselor All Teachers/Staff Principal/AP						
<b>Title I Schoolwide Elements:</b> 3.1, 3.2 - <b>TEA Priorities:</b> Connect high school to career and college - <b>ESF Levers:</b> Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture						
No Progress Accomplished Continue/Modify	X Disc	ontinue	-	•		

# **Campus Funding Summary**

			Title I, Part A	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	10		\$0.00
4	1	8		\$28,785.00
		·	Sub-Total Sub-Total	\$28,785.00
			RLIS	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	10		\$0.00
1	1	11		\$3,700.00
4	1	9		\$2,670.00
		•	Sub-Total Sub-Total	\$6,370.00
			Grand Total	\$35,155.00

# **Addendums**